



**ECONOMIC DEVELOPMENT
CORPORATION BOARD OF DIRECTORS**

Location:

City of Edinburg, City Hall-Council Chambers
415 W. University Drive, Edinburg, Texas

APRIL 19, 2022

SPECIAL MEETING AGENDA

12:00 PM

1. CALL TO ORDER, ESTABLISH A QUORUM

2. CERTIFICATION OF PUBLIC NOTICE

3. DISCLOSURE OF CONFLICT OF INTEREST

4. PUBLIC COMMENTS

A specific portion of the meeting shall be dedicated to allowing Public Comments which will be limited to three (3) minutes. Because of the state of emergency due to the COVID-19 pandemic, public comment may be provided in-person abiding to the occupancy limits or by telephone. In a person requests shall be requested by completing the Public Comment Form available at City Council Chambers. Telephone requests shall be completed by (a) sending an email to publiccomment@cityofedinburg.com or (b) calling 956-388-8204.

All requests must be received beginning at 9am and end immediately before the start of the meeting. Your request should include your name, address, and telephone number. We ask for everyone's cooperation in following this procedure.

5. REGULAR AGENDA ITEMS

A. Presentation and Discussion Regarding the Edinburg Arts, Culture and Events Center.

6. EXECUTIVE SESSION

The EEDC will convene in Executive Session, in accordance with the Texas Open Meetings Act, Vernon's Texas Statutes and Codes Annotated, Government Code, Chapter 551, Subchapter D, Exceptions to Requirement that Meetings be Open. The EEDC May Elect To Go Into Executive Session On Any Item Whether Or Not Such Item Is Posted As An Executive Session Item At Any Time During The Meeting When Authorized By The Provisions Of The Open Meetings Act.

7. OPEN SESSION

The EEDC will convene in Open Session to take necessary action, if any, in accordance with Chapter 551, Open meetings, Subchapter E, Procedures Relating to Closed Meeting, §551.102, Requirement to Vote or Take Final Action in Open Meeting.

8. ADJOURNMENT

I hereby certify this Notice of an EEDC Meeting was posted in accordance with the Open Meetings Act, at the City Offices of the City of Edinburg, located at the 415 West University entrance outside bulletin board visible and accessible to the general public during and after regular working hours.

This notice was posted on April 13, 2022 at 4:20 am / pm.

By:

Signature:

Name:

City of Edinburg, Texas

Blanca D. [Signature]
Director of Economic Development

Edinburg Economic Development Corporation

Meeting Date: April 19, 2022

Presentation and Discussion Regarding the Edinburg Arts, Culture and Events Center.

1. Agenda Item:

Presentation and Discussion Regarding the Edinburg Arts, Culture and Events Center.

2. Description/Scope:

ERO Architecture & Engineering will provide an update on the Arts, Culture, and Events Center design development.

3. Estimated Timeline:

N/A

4. Budget:

N/A

5. Procurement/Selection Process:

N/A

6. Staff's Recommendation:

N/A

7. Justification:

N/A

Blanca Davila
Director of Economic Development

ATTACHMENTS

Attachment A: Arts, Culture, and Events Center Presentation

Approved:	_____
Not Approved:	_____
Tabled:	_____
No Action:	_____

EDINBURG

ARTS, CULTURE & EVENT CENTER

DESIGN DEVELOPMENT
APRIL MONTHLY MEETING
04/07/2022

UPDATED **PLANS**

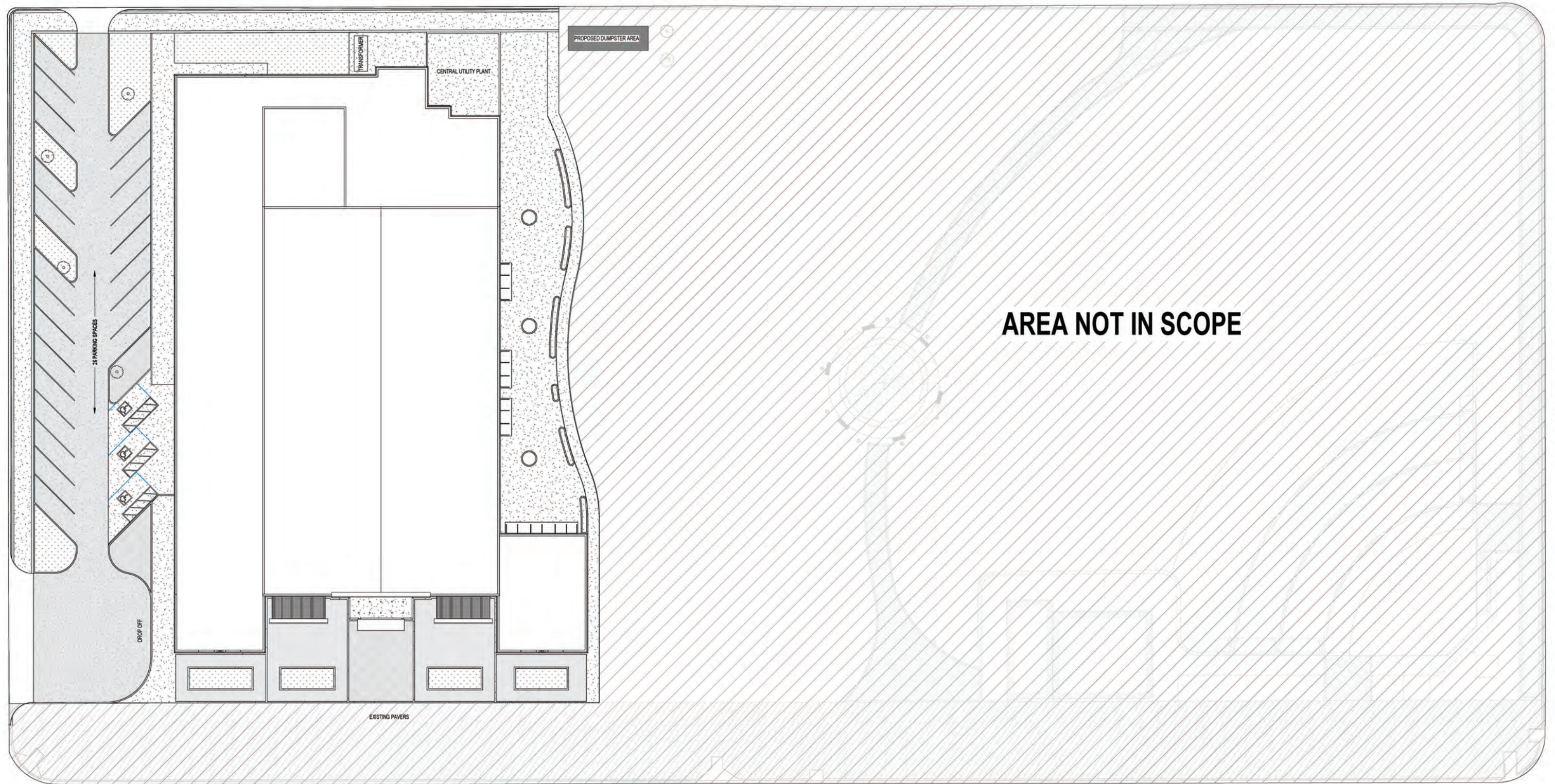


KUHN St.

McINTYRE St.

TENTH Ave.

8th Ave



SITE PLAN

COST **ESTIMATE**

DISCLAIMER

We wish to inform you that because of the uncertainty in the construction industry, resulting from the effects of the COVID-19 pandemic, ERO Architects cannot and does not warrant or represent that bids or negotiated prices will not vary from the City of Edinburg budget for the Cost of the Work (CW), or from any Probable Costs of Construction (PCC) of the CW, or evaluation, prepared or agreed to by ERO Architects. It is acknowledged that ERO Architects has no control over market conditions, in general nor those resulting from COVID-19 responses, that affect; the availability of either contractors, sub-contractors, suppliers or vendors, the cost of labor, materials, or equipment; the Contractor's methods of determining bid prices; or competitive bidding, or negotiating conditions.

For further clarification, Cost of the Work (CW), is defined as the total cost to City of Edinburg to construct all elements of the projects designed or specified by ERO Architects, and includes contractors' general conditions costs, overhead and profit. The CW also includes the reasonable value of labor, materials, and equipment, donated to, or otherwise furnished by City of Edinburg. The CW does not include the compensation of ERO Architects, the costs of the land, rights-of-way, financing, or contingencies for changes in the Work; or other costs that are the responsibility of City of Edinburg.

CLARIFICATIONS & EXCLUSIONS

1. This Probable Cost of Construction (PCC) report is based on the 100% Design Development Documents.
2. PCC Report is based on Gross Area of the Building.
3. PCC Report is based on today's pricing available through RS Means (2021 Quarter 4) and local pricing from contractors, sub-contractors, suppliers and vendors.
4. PCC Report includes a 10% drop-off on all items unless otherwise noted.
5. It is the ERO's opinion that the anticipated (PCC) in this report should be escalated through 50% of the anticipated construction period once the construction schedule is determined. The (PCC) provided on this report **does not** include any escalation.
6. PCC Report includes the following contingencies:
 - a. Design Development of 7%.
 - b. Owner Contingency of 5%.
7. PCC report does not include fixtures, furniture and equipment (FF&E) similar but not limited to:
 - a. Furniture
 - b. Computers
8. PCC Report does not include any utility deposits or inspection fees.
9. PCC Report does not include any costs associated with inspections or specialty inspectors of any kind. Owner will provide all required inspections and certified inspectors required in association with permits provided by TCEQ, TPDES and all other governing agencies that may be applicable to this project.
10. PCC Report does not include the cost of relocation or moving expenses.
11. PCC Report does not include materials testing, which shall be paid for and provided by the Owner and will be coordinated with the Contractor.
12. PCC Report does not include hazardous material surveys, abatement, handling and/or removal of any of any environmentally hazardous material encountered, removal or replacement of any unsuitable subsurface materials during the course of the work.
13. The following detailed prices are derived from projects in the Rio Grande Valley, TX.
14. The identified alternates listed below are not part of the PCC report.
 1. Backup generator to power entire building ~ \$170,000
 2. Refer to WJHW Opinion of Probable Cost for Equipment

SUMMARY INFORMATION

AREA INFORMATION

	Interior	Porches	Totals
LEVEL 1	36,800	0	36,800
LEVEL 2	0	0	0
	36,800	0	36,800 SF

PROGRAM	46,000	-9,200 SF (OVER)
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COST ESTIMATE LEVEL I SUMMARY

System	Sub-Total	\$/SF	%
A. SUBSTRUCTURE	\$844,160	\$22.94	7.29%
B. SHELL	\$2,971,551	\$80.75	25.68%
C. INTERIORS	\$1,160,229	\$31.53	10.03%
D. SERVICES	\$2,755,216	\$74.87	23.81%
E. EQUIPMENT & FURNISHINGS	\$29,800	\$0.81	0.26%
F. SPECIAL CONSTRUCTION & DEMOLITION	\$1,095,240	\$29.76	9.46%
G. BUILDING SITEWORK	\$395,459	\$10.75	3.42%
	\$9,251,655	\$251.40	79.94%
H. CONTRACTOR FEES & CONTINGENCIES	\$2,321,008	\$63.07	20.06%

TOTAL Building Cost Estimate for 03/03/22	\$11,572,663	\$314.47	100.00%
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Item not included

Line Number	Description	Quantity	Unit	Unit Cost	Sub-Total	Total
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A. SUBSTRUCTURE		36,800	SF	\$22.94		\$844,160
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A10	Foundations			\$22.94		\$844,160
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A1010	Standard Foundation					\$95,000
A10102108200a	Footings, Total Concrete	200	CY	\$475.00		\$95,000
A1020	Special Foundation					\$532,850
A10200000000a	Excavation for building pad foundations, remove 42" to 5ft outside of building line, includes a 10 miles cycle haul-offaul-off	3,250	CY	\$18.00		\$58,500
A10200000000b	Compacted select fill for building pad.	5,065	CY	\$30.00		\$151,950
A10200000000b	Grade Beam,Total Concrete	620	CY	\$520.00		\$322,400
A1030	Slab on grade					\$216,310
A1030120340	Slab on grade, 5" thick, reinforced.	36,850	SF	\$5.87		\$216,310

A20	Basement Excavation			\$0.00		\$0
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B. SHELL		36,800	SF	\$80.75		\$2,971,551
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B10	Superstructure			\$50.05		\$1,841,751
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B1020	Roof Construction					\$1,841,751
B10201124900a	Joist,includes	59.00	Ton	\$10,800.00		\$637,200
B10200000000a	Metal roof deck, 1.5B22 Galv., 1.78 lb/sf	37.57	Ton	\$10,800.00		\$405,756
B10200000000b	Steel Columns, HSS,	19.97	Ton	\$10,800.00		\$215,676
B10102000000c	Steel Beams, 1.3 lb/sf	39.50	Ton	\$10,800.00		\$426,600
B10102000000e	Misc. steel, 117 Ton. @ 10% of total steel, used for bracing, closure angles, loose lintels, connections.	15.81	Ton	\$9,900.00		\$156,519

B20	Exterior Closure			\$16.75		\$616,567
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B2010	Exterior Walls					\$243,220
B20101305050a	4" Brick Veneer on 6" Mtl. Stud, includes anchors, insulation, fluid applied membrane, gyp, & scaffolding.	2,000	SF	\$24.10		\$48,200
B20101305050c	EIFFS 6" Mtl. Stud, includes anchors, insulation, fluid applied membrane, gyp, & scaffolding. -	14,000	SF	\$13.93		\$195,020 B20101525230
B2020	Exterior Windows					\$239,355
B20202201401	Aluminum Curtainwall, glazing panel insulating, 1" non-impact, clear	1,000	SF	\$120.00		\$120,000
B20202201401	Aluminum Storefront, glazing panel insulating, 1" non-impact, clear	1,200	SF	\$75.25		\$90,300
B20202201402	Aluminum, punch windows,non-impact resistant	500	SF	\$58.11		\$29,055

Line Number	Description	Quantity	Unit	Unit Cost	Sub-Total	Total
B2030	Exterior Doors				\$133,992	
B20301106450	Door, Aluminum & glass, double door 6'-0" x 8'-0" opening.	13	Ea	\$7,795.00	\$101,335	
B20302203450	Door, steel 18 gauge, hollow metal, 1 door with frame, no label, 3'-0" x 8'-0".	1	Ea	\$2,885.72	\$2,886	
B20302203450	Door, steel 18 gauge, hollow metal, 2 door with frame, no label, 6'-0" x 8'-0".	2	Ea	\$2,885.72	\$5,771	
B20300000000a	Door Hardware Accessories.	16	Ea	\$1,500.00	\$24,000	
B30	Roofing			\$13.95	\$513,233	

B3010	Roof Coverings				\$509,312	
B30101204000	TPO, single-ply.	36,800.00	SF	\$13.84	\$509,312	
B3020	Roof Openings				\$3,921	
B30200000000a	Metal Roof Ladder.	16	VLF	\$69.14	\$1,106	
B30202100800	Roof hatch, with curb, 1" fiberglass insulation, 2'x6" x 8'-0", aluminum curb and cover, 260 lbs.	1	Ea	\$2,815.05	\$2,815	

C. INTERIORS		36,800	SF	\$31.53	\$1,160,229	
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C10	Interior Construction			\$13.36	\$491,792	
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C1010	Partitions				\$169,500	
C10101265060.A3	Metal Partitions, 5/8" gyp. Board face, 3 5/8" @ 16" O.C.	30,000	SF	\$4.60	\$138,000	
C10100000000a	Glazed opennings, hollow metal frames, 3/8" tempered glass	750	SF	\$42.00	\$31,500	

C1020	Interior Doors				\$192,095	
C10201222020	Custom Entry Door, 6'-0" x 10'-0" opening	4	EA	\$10,000.00	\$40,000	
C10201222020	Wood door/metal frame, hollow core/flush, 3'-0" x 8'-0" opening, no label.	35	Ea	\$1,258.25	\$44,039	
C10201222020	Wood door/metal frame, hollow core/flush, 6'-0" x 8'-0" opening, no label.	20	Ea	\$1,567.82	\$31,356	
C10200010000a	Door Hardware Accessories.	59	Ea	\$1,300.00	\$76,700	

C1030	Fittings				\$130,196	
C10301100520	Toilet partitions, cubicles, floor & ceiling anchored.	24	Ea	\$2,239.75	\$53,754	
C10301101430	Urinal screens, wall hung.	3	Ea	\$327.46	\$982	
C10307100120	Paper towel dispenser, flush mounted, waste receptacle.	6	Ea	\$65.37	\$392	
C10300000000a	Shower Grab bar sets.	-	Ea	\$99.18	\$0	
C10307100150	Grab bar sets.	6	Ea	\$135.76	\$815	
C10307100160	Lavatory Mirror.	18	Ea	\$285.00	\$5,130	
C10307100190	Roll tissue dispenser, surface mounted.	24	Ea	\$37.98	\$912	
C10300000000a	Clothes hooks.	24	Ea	\$24.00	\$576	
C10300000000a	Restroom Shower seat	-	Ea	\$433.59	\$0	
C10300000000b	Soap dispenser, wall mounted.	18	Ea	\$85.54	\$1,540	

Line Number	Description	Quantity	Unit	Unit Cost	Sub-Total	Total
	Millwork - Upper & Base	153	LF	\$432.00	\$66,096	
	Mirrors		LF			
	Balletbar		LF			

C20	Staircases			\$0.00	\$0	
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C30	Interior Finishes			\$18.16	\$668,437	
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C3010	Wall Finishes				\$101,500	
C30102301940	Wall Ceramic tile, thinset	5,000	SF	\$5.90	\$29,500	
C30102300080	Painting interior on plaster and drywall, brushwork, primer & 2 coats.	60,000	SF	\$1.10	\$66,000	
C30102301940	VINYL MDC WALL	500	SF	\$12.00	\$6,000	

C3020	Floor Finishes				\$236,470	
C30204101600	LVT	7,000	SF	\$4.25	\$29,750	
C30204101000a	Carpet	1,300	SF	\$4.25	\$5,525	
C30204101740	Ceramic Tile, thin set	15,000	SF	\$9.86	\$147,900	
C30204100601	Concrete Floor Sealer.	10,500	SF	\$1.19	\$12,495	
C30204100602	Wood Flooring	2,400	SF	\$15.00	\$36,000	
	Quarry Tile	600	SF	\$8.00	\$4,800	

C3030	Ceiling Finishes				\$330,467	
	Exposed structure, spray painted.	9,500	SF	\$1.88	\$17,860	
	Direct Attached Invisacoustics	1,500	SF	\$4.40	\$6,600	
	Specialty Ceiling - Plasterform Armstrong	7,300	SF	\$28.51	\$208,123	
C30301105700	Gypsum board ceilings, 5/8" fire rated gypsum board, painted and textured finish,1-5/8" metal stud furring, 24" OC support.	4,400	SF	\$2.56	\$11,264	
C30302106100	Acoustic ceilings, 3/4" fiberglass board, 24" x 24" tile, tee grid, suspended support.	14,600	SF	\$5.54	\$80,884	
C30302106100a	Acoustic ceilings, 3/4" fiberglass board, 24" x 24" tile, tee grid, suspended support, Kitchen Zone	600	SF	\$9.56	\$5,736	

D. SERVICES		36,800	SF	\$74.87	\$2,755,216	
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D10	Conveying Systems			\$0.00	\$0	
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D20	Plumbing			\$9.62	\$354,016	
D2010	Plumbing Fixtures.	36,800	SF	\$3.00	\$110,400	
D2020	Domestic Water Distribution.	36,800	SF	\$2.50	\$92,000	
D2030	Sanitary Waste.	36,800	SF	\$4.12	\$151,616	
D2040	Rain Water Drainage.	36,800	SF	\$0.00	\$0	
D2090	Other Plumbing Systems.	36,800	SF	\$0.00	\$0	

D30	HVAC			\$29.00	\$1,067,200	
D3020	Heat Generating Systems.	36,800	SF	\$0.00	\$0	
D3030	Cooling Generating Systems.	36,800	SF	\$26.00	\$956,800	
D3040	Distribution Systems.	36,800	SF	\$0.00	\$0	
D3050	Terminal & Package Units.	36,800	SF	\$0.00	\$0	
D3060	Controls & Instrumentation.	36,800	SF	\$0.00	\$0	
D3070	System Testing & Balancing.	36,800	SF	\$0.00	\$0	
D3070	Commissioning.	36,800	SF	\$0.00	\$0	
D3090	Other HVAC Systems & Equipment.	36,800	SF	\$3.00	\$110,400	

Line Number	Description	Quantity	Unit	Unit Cost	Sub-Total	Total
D40	Fire Protection			\$4.25	\$156,400	
D4010	Sprinklers	36,800	SF	\$3.00	\$110,400	
D4020	Standpipes.	36,800	SF	\$1.25	\$46,000	
D4030	Fire Protection Specialties.	36,800	SF	\$0.00	\$0	
D4090	Other Fire Protection Systems.	36,800	SF	\$0.00	\$0	
D50	Electrical			\$32.00	\$1,177,600	
D5010	Electrical Service & Distribution.	36,800	SF	\$11.00	\$404,800	
D5020	Lighting & Branch Wiring.	36,800	SF	\$11.00	\$404,800	
D5030	Communications & Security.	36,800	SF	\$5.00	\$184,000	
D5090	Other Electrical Systems.	36,800	SF	\$3.00	\$110,400	
D5100	Genset	36,800	SF	\$2.00	\$73,600	
E. EQUIPMENT & FURNISHINGS		36,800	SF	\$0.81		\$29,800
E10	Equipment			\$0.00	\$0	
E1090	Other Equipment				\$0	
E20	Furnishings			\$0.81	\$29,800	
E2020	Moveable Furnishings				\$14,900	
E2020f	Wayfinding	1	LS	\$14,900.00	\$14,900	
F. SPECIAL CONSTRUCTION & DEMOLITION		36,800	SF	\$29.76		\$1,095,240
F10	Special Construction			\$29.76	\$1,095,240	
F10100000000	General Material Drop off & Waste 10%	10%	%	\$5,371,398.76	\$537,140	
360 Integrated	Access Control & Security	36,800	SF	\$4.50	\$165,600	
	Skyfold Classic 55 @ Ballrooms	1	EA	\$225,000.00	\$225,000	
	Moderco Signature 842 STC 52 @ Classrooms	2	EA	\$25,000.00	\$50,000	
F10100000000	Flat-panel walkway cover	500	SF	\$35.00	\$17,500	
	Ballroom Light Fixture Allowance	1	EA	\$100,000.00	\$100,000	3Form Light Art
F20	Selective Building Demolition			\$0.00	\$0	
G. BUILDING SITEWORK		36,800	SF	\$10.75		\$395,459
G10	Site Preparation			\$0.00	\$0	

Line Number	Description	Quantity	Unit	Unit Cost	Sub-Total	Total
G20	Site Improvements			\$5.72	\$210,459	
G2010	STREET IMPROVEMENTS (ASPHALT)				\$189,873	
G2010a	2" HMAC Asphalt	18,000	SF	1.85	\$33,300	
G2010b	Prime Coat	18,000	SF	0.42	\$7,560	
G2010c	6" limestone placement on parking lot	18,000	SF	2.40	\$43,200	
G2010d	6" Subgrade compactation on parking lot	18,000	SF	0.35	\$6,300	
G2010e	Concrete curb & gutter, asphalt areas, machine formed, 6" x 18"	1,250	LF	18.00	\$22,500	
G2030a	Architectural flatwork, 4" thick, 4" gravel base	5,000	LF	11.00	\$55,000	
	Architectural flatwork, 5" thick	3,750	SF	5.87	\$22,013	
G2040	Site Development				\$20,587	
G2040a	Flagpoles, aluminum, tapered, ground set, 40' high, excludes base of foundation	3	Ea	3,528.92	\$10,587	
	Site Signage - Allowance 'ACE'	1	Ea	10,000.00	\$10,000	
G2050	Landscape			\$5.03	\$185,000	
33533500010	1. Patio - Hardscape				\$66,000	
	Stamp Concrete - Brick	6,000	SF	\$11.00	\$66,000	
	2. Courtyard - Hardscape				\$69,000	
	Pavers	1,000	SF	\$25.00	\$25,000	
	Stamped Concrete - Brick	4,000	SF	\$11.00	\$44,000	
	3. Courtyard - Landscape				\$50,000	
	Allowance - Trees, Shrub, Irrigation	1	EA	50,000.00	\$50,000	
	II Parking Lot					
	1. Landscape				\$0	
	Protect Existing Trees					
G30	Civil / Mechanical Utilities			\$0.00	\$0	
G40	Site Electrical Utilities			\$0.00	\$0	
G50	Other Site Construction			\$0.00		
LEVEL I - SYSTEMS SUB-TOTAL		36,800	SF	\$251.40		\$9,251,655
Line Number	Description	Quantity	Unit	Unit Cost	Sub-Total	Total
H. Contractor Fees & Contingencies		36,800	SF	\$63.07		\$2,321,008
H10	Contractor Fees (in Series)			\$34.48	\$1,268,948	
	General Conditions			8.00%	\$740,132	\$9,991,787
	Bonds			1.00%	\$99,918	\$10,091,705
	Overhead & Fee			4.25%	\$428,897	\$10,520,602
H20	Contingencies on "Fee" total above			\$28.59	\$1,052,060	
	Design Contingency			5.00%	\$526,030	
	Owner Contingency			5.00%	\$526,030	
Building Cost Estimate		36,800	SF	\$314.47		\$11,572,663
* Refer to Escalated Total Building Cost Estimate						

RENDERS



ACE
Arts, Culture & Events
Center

























EDINBURG
ace





FURNITURE























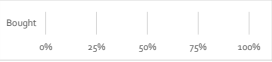
FF&E

EDINBURG ACE FFE BUDGET

FFE Budget Summary

Budget	\$1,000,000.00
Shopping List Total	\$800,000.00
Need Additional	\$200,000.00

Purchasing Progress (0 of 0)



LIST OF ITEMS BY OWNER AND BY CONTRACTOR

Item	VENDOR	OWNER PROVIDED		MEDIA BUDGET		Category	Qty	To Buy	Cost	Bought	Total Cost	Notes
		FF&E	BY OWNER	MEDIA	PEG							
Furniture - Interior & Exterior	Texas Wilson	✓				OFOI	1		\$ 500,000.00		\$ 500,000.00	white glove install
Exhibit Display Case	Casewerks	✓				OFCI	1		\$ 300,000.00		\$ 300,000.00	
Food Prep - Ice Machine			✓			OFOI			\$ -		\$ -	3rd party tentant?
Food Prep - Refrigerator			✓			OFOI			\$ -		\$ -	3rd party tentant?
Café - Equipment			✓			OFOI			\$ -		\$ -	3rd party tentant?
Food Prep - Equipment			✓			OFOI			\$ -		\$ -	3rd party tentant?
Kitchenette Microwave		✓				OFCI			\$ -		\$ -	
Kitchenette Undercounter Fridge		✓				OFCI			\$ -		\$ -	
Computer, Desktops, Servers			✓			OFOI			\$ -		\$ -	
									\$ -		\$ -	
<u>Danced music studio</u>									\$ -		\$ -	
Ballet bars									\$ -		\$ -	part of building
Side benches									\$ -		\$ -	part of cubicles
Mirrors									\$ -		\$ -	part of building
dresssing area									\$ -		\$ -	?
dance floor mats									\$ -		\$ -	
cubbies									\$ -		\$ -	part of building
curtains to block mirrors									\$ -		\$ -	
Fans									\$ -		\$ -	
Standing piano									\$ -		\$ -	
music stands									\$ -		\$ -	
music chairs									\$ -		\$ -	
Risers									\$ -		\$ -	
Suspended speakers									\$ -		\$ -	Media Budget
whiteboard (maybe portable)									\$ -		\$ -	
<u>Drawings mosaics opalizing & printmaking</u>									\$ -		\$ -	
pedestal model stand									\$ -		\$ -	
Drawing horses									\$ -		\$ -	
drawing easels									\$ -		\$ -	
Taborets									\$ -		\$ -	
Drawing boards									\$ -		\$ -	
storage cubbies for mosaic pieces									\$ -		\$ -	
Butcher top high tables									\$ -		\$ -	
cabinets for supplies									\$ -		\$ -	
Glues, backing boards									\$ -		\$ -	
Inks, plates									\$ -		\$ -	
Carving tools									\$ -		\$ -	
Drawing/painting supplies									\$ -		\$ -	
Tile cutter									\$ -		\$ -	
storage for projects/drying racks									\$ -		\$ -	
High stools									\$ -		\$ -	
Painting easels									\$ -		\$ -	
Carving Boards									\$ -		\$ -	
Paper drying racks									\$ -		\$ -	
Canvas drying racks									\$ -		\$ -	
Chemical cabinet									\$ -		\$ -	
Printing press									\$ -		\$ -	
<u>Ceramics, sculpture, glass, & Jewelry</u>									\$ -		\$ -	
Pugmill									\$ -		\$ -	
Clay mixer									\$ -		\$ -	

DESIGN **SCHEDULE**

PROJECT MANAGER – EDGAR VILLANUEVA

City Council Meeting 

Monthly Meetings 

Consultant Deliverable 100% 

33% & 66% CDS Review 

Final QA/QC 

ERO Deliverable 100% 

JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
M T W T F S S	M T W T F S S	M T W T F S S	M T W T F S S	M T W T F S S	M T W T F S S
1 2	1 2 3 4 5 6	1 2 3 4 5 6	1 2 3	1	1 2 3 4 5
3 4 5 6 7 8 9	7 8 9 10 11 12 13	7 8 9 10 11 12 13	4 5 6 7 8 9 10	2 3 4 5 6 7 8	6 7 8 9 10 11 12
10 11 12 13 14 15 16	14 15 16 17 18 19 20	14 15 16 17 18 19 20	11 12 13 14 15 16 17	9 10 11 12 13 14 15	13 14 15 16 17 18 19
17 18 19 20 21 22 23	21 22 23 24 25 26 27	21 22 23 24 25 26 27	18 19 20 21 22 23 24	16 17 18 19 20 21 22	20 21 22 23 24 25 26
24 25 26 27 28 29 30	28	28 29 30 31	25 26 27 28 29 30	23 24 25 26 27 28 29	27 28 29 30
31				30 31	
JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
M T W T F S S	M T W T F S S	M T W T F S S	M T W T F S S	M T W T F S S	M T W T F S S
1 2 3	1 2 3 4 5 6 7	1 2 3 4	1 2	1 2 3 4 5 6	1 2 3 4
4 5 6 7 8 9 10	8 9 10 11 12 13 14	5 6 7 8 9 10 11	3 4 5 6 7 8 9	7 8 9 10 11 12 13	5 6 7 8 9 10 11
11 12 13 14 15 16 17	15 16 17 18 19 20 21	12 13 14 15 16 17 18	10 11 12 13 14 15 16	14 15 16 17 18 19 20	12 13 14 15 16 17 18
18 19 20 21 22 23 24	22 23 24 25 26 27 28	19 20 21 22 23 24 25	17 18 19 20 21 22 23	21 22 23 24 25 26 27	19 20 21 22 23 24 25
25 26 27 28 29 30 31	29 30 31	26 27 28 29 30	24 25 26 27 28 29 30	28 29 30	26 27 28 29 30 31

JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
M T W T F S S	M T W T F S S	M T W T F S S	M T W T F S S	M T W T F S S	M T W T F S S
1	1 2 3 4 5	1 2 3 4 5	1 2		1 2 3 4
2 3 4 5 6 7 8	6 7 8 9 10 11 12	6 7 8 9 10 11 12	3 4 5 6 7 8 9	1 2 3 4 5 6 7	5 6 7 8 9 10 11
9 10 11 12 13 14 15	13 14 15 16 17 18 19	13 14 15 16 17 18 19	10 11 12 13 14 15 16	8 9 10 11 12 13 14	12 13 14 15 16 17 18
16 17 18 19 20 21 22	20 21 22 23 24 25 26	20 21 22 23 24 25 26	17 18 19 20 21 22 23	15 16 17 18 19 20 21	19 20 21 22 23 24 25
23 24 25 26 27 28 29	27 28	27 28 29 30 31	24 25 26 27 28 29 30	22 23 24 25 26 27 28	26 27 28 29 30
30 31				29 30 31	
JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
M T W T F S S	M T W T F S S	M T W T F S S	M T W T F S S	M T W T F S S	M T W T F S S
1 2		1 2 3	1	1 2 3 4 5	1 2 3
3 4 5 6 7 8 9	1 2 3 4 5 6	4 5 6 7 8 9 10	2 3 4 5 6 7 8	6 7 8 9 10 11 12	4 5 6 7 8 9 10
10 11 12 13 14 15 16	7 8 9 10 11 12 13	11 12 13 14 15 16 17	9 10 11 12 13 14 15	13 14 15 16 17 18 19	11 12 13 14 15 16 17
17 18 19 20 21 22 23	14 15 16 17 18 19 20	18 19 20 21 22 23 24	16 17 18 19 20 21 22	20 21 22 23 24 25 26	18 19 20 21 22 23 24
24 25 26 27 28 29 30	21 22 23 24 25 26 27	25 26 27 28 29 30	23 24 25 26 27 28 29	27 28 29 30	25 26 27 28 29 30 31
31	28 29 30 31		30 31		

ACCESS CONTROL

COMMENTS / **QUESTIONS**